

**CITY HOSPITALITIES (I) LIMITED**

Regd. Office: 415, Onam Plaza, Near Industry House, A.B. Road, INDORE [MP] - 452 001, INDIA  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012.**

Annexure-1							(Rs. In Lakhs)
PART I							
Statement of Standalone Unaudited Results for the Quarter Ended 30-JUNE-12							
Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 month ended	Year to date for Current period ended	Year to date for previous period ended	Financial Year ended	
	30-Jun-12	31-Mar-12	30-Jun-11	30-Jun-12	30-Jun-11	31-Mar-12	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	
<b>1</b>	<b>Income from Operations</b>						
	(a) Net Sales from Operations	-	1.62	4.28	-	4.28	13.56
	(b) Other Operating Income	-	-	-	-	-	-
	<b>Total Income from Operations (net)</b>	-	1.62	4.28	-	4.28	13.56
<b>2</b>	<b>Expenses</b>						
	a. Cost of Materials consumed	-	-	-	-	-	-
	b. Purchases of Stock-in-Trade	-	1.59	3.98	-	3.98	12.92
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
	d. Employee benefits expenses	0.19	0.59	0.17	0.19	0.17	0.59
	e. Depreciation and amortisation expenses	0.11	0.15	0.10	0.11	0.10	0.44
	f. Other expenses (Any Item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	0.65	8.23	0.14	0.65	0.14	8.74
	<b>Total Expenses</b>	0.95	10.56	4.39	0.95	4.39	22.69
<b>3</b>	<b>Profit / (Loss) from operations before other income, Finance costs and exceptional items(1-2)</b>	(0.95)	(8.94)	(0.11)	(0.95)	(0.11)	(9.13)
<b>4</b>	<b>Other Income</b>	-	0.17	-	-	-	0.29
<b>5</b>	<b>Profit / (Loss) from ordinary activities before Finance costs and exceptional items(3+4)</b>	(0.95)	(8.77)	(0.11)	(0.95)	(0.11)	(8.84)
<b>6</b>	<b>Finance Costs</b>	-	-	-	-	-	-
<b>7</b>	<b>Profit / (Loss) from ordinary activities after Finance costs but before exceptional items(5+6)</b>	(0.95)	(8.77)	(0.11)	(0.95)	(0.11)	(8.84)
<b>8</b>	<b>Exceptional Items</b>	-	-	-	-	-	-
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	(0.95)	(8.77)	(0.11)	(0.95)	(0.11)	(8.84)
<b>10</b>	<b>Tax Expense</b>	-	-	-	-	-	-
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities After tax (9+10)</b>	(0.95)	(8.77)	(0.11)	(0.95)	(0.11)	(8.84)
<b>12</b>	<b>Extraordinary items (net of tax expenses Rs. Nil)</b>	-	-	-	-	-	-
<b>13</b>	<b>Net Profit / (Loss) for the period (11+12)</b>	(0.95)	(8.77)	(0.11)	(0.95)	(0.11)	(8.84)
<b>14</b>	<b>Share of Profit / (Loss) of associates*</b>	-	-	-	-	-	-
<b>15</b>	<b>Minority Interest*</b>	-	-	-	-	-	-
<b>16</b>	<b>Net Profit / (Loss) after Taxes, minority Interest and share of profit / (loss) of associates (13+14+15)*</b>	(0.95)	(8.77)	(0.11)	(0.95)	(0.11)	(8.84)
<b>17</b>	<b>Paid-up equity share capital (Face value Rs.10/-each)</b>	885.21	885.21	885.21	885.21	885.21	885.21
<b>18</b>	<b>Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year (Net of Debit Balance of Profit &amp; Loss A/c)</b>	2643.33	2544.35	2653.01	2652.06	2653.01	2644.28
<b>19 i</b>	<b>a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year</b>	(0.0107)	(0.0991)	(0.0012)	(0.0107)	(0.0012)	(0.0999)
<b>19 ii</b>	<b>b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year</b>	(0.0451)	(0.0991)	(0.0012)	(0.0451)	(0.0012)	(0.0999)
	See accompanying note to the financial results						

\* applicable in the case of consolidated results.  
 Note: The classification / disclosure of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act, 1956  
 Further to the above, profit/loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.

*Samir*



